

Chatham Area Transit Authority (CAT)

ID Number: 4025
www.catchacat.org
900 East Gwinnett Street, P. O. Box 9118
Savannah, GA 31401

Chief Executive Officer: Scott Lansing,
Executive Director
(912)236-2111

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Savannah, GA

Square Miles

Population

Population Ranking out of 405 UZA's

151

198,630

125

Service Area Statistics

Square Miles

Population

431

209,167

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

13,073,772

3,800,541

12,865

7,236

3,119

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

2,835,926

209,354

77

66

43

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$2,475,881

60,456

\$2,536,337

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$2,536,337

5,087,847

0

1,221,080

346,361

\$9,191,625

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$6,049,053

1,074,213

1,029,008

1,024,673

\$9,176,947

Reconciling Cash Expenditures

\$14,678

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$1,055,926

102,402

765,171

\$1,923,499

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

Bus

Demand Response

Total

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$3.40

\$46.58

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

\$0.64

\$2.17

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

1.56

21.43

Demand

Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

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Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Sources of Operating Funds Expended

Local

Federal

Fares

Other

55%

13%

28%

4%

Sources of Capital Funds Expended

Local

Federal

State

55%

40%

5%

1000 National Transit Database